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NOVA SCOTIA REGIONAL PUBLIC LIBRARIES

STATISTICS 1987

Department of Education

NOVA SCOTIA PROVINCIAL LIBRARY
HALIFAX NOVA SCOTIA
JUNE 1988

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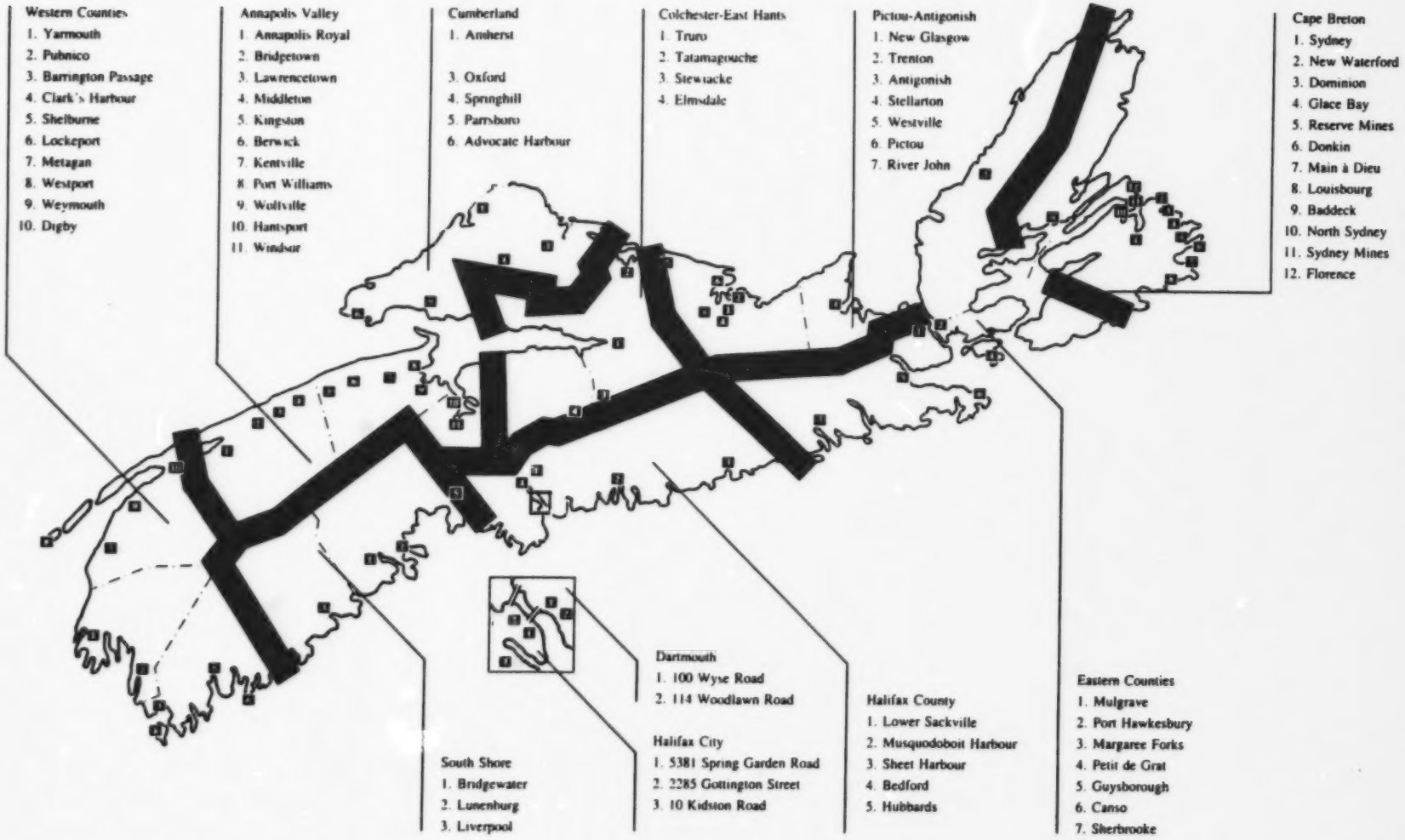
Nova Scotia Regional Libraries



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GENERAL STATISTICS

	1986	1987
POPULATION OF NOVA SCOTIA	873,176	873,176
POPULATION SERVED BY REGIONAL LIBRARIES	873,176	873,176
PERCENT OF POPULATION SERVED	100%	100%
MUNICIPAL UNITS IN NOVA SCOTIA	66	66
MUNICIPAL UNITS PARTICIPATING REGIONAL LIBRARIES	66	66
NUMBER OF REGIONAL LIBRARIES	11	11
NUMBER OF BRANCH LIBRARIES	68	68
NUMBER OF BOOKMOBILES	16	16
PERSONNEL (FTE)	313.9	335.2
LIBRARY MATERIALS	1,450,584	1,492,963
CIRCULATION	4,512,553	4,598,288
TOTAL EXPENDITURE	$10,022,193	$11,426,484
PROVINCIAL SHARE	$4,975,313	$5,549,501
MUNICIPAL SHARE	$4,736,833	$5,518,691

FINANCES - INCOME

	OPERATING			
LIBRARY REGION	PROVINCIAL	MUNICIPAL	OTHER	TOTAL
ANNAPOLIS VALLEY	445,355	154,728	8,722	608,805
CAPE BRETON	713,291	196,950	10,973	921,214
COLCHESTER-E. HANTS	343,637	162,898	17,554	524,089
CUMBERLAND	251,651	78,113	11,009	340,773
DARTMOUTH	556,068	728,083	72,633	1,356,784
EASTERN COUNTIES	454,601	71,511	13,114	539,226
HALIFAX CITY	550,589	2,437,201	71,069	3,058,859
HALIFAX COUNTY	734,145	376,408	25,448	1,136,001
PICTOU-ANTIGONISH	430,777	156,639	15,900	603,316
SOUTH SHORE	370,925	200,211	20,302	591,438
WESTERN COUNTIES	463,636	154,039	74,339	692,014
TOTAL	5,314,675	4,716,781	341,063	10,372,519

FINANCES - INCOME

LIBRARY REGION	-----BRANCH PROVISION & MAINTENANCE----- PROVINCIAL	MUNICIPAL	TOTAL	TOTAL INCOME
ANNAPOLIS VALLEY	7,139	37,449	44,588	653,393
CAPE BRETON	40,244	66,355	106,599	1,027,813
COLCHESTER-E. HANTS	9,514	18,941	28,455	552,544
CUMBERLAND	11,154	22,081	33,235	374,008
DARTMOUTH	20,725	59,018	79,743	1,436,527
EASTERN COUNTIES	21,491	25,084	46,575	585,801
HALIFAX CITY	40,482	324,368	364,850	3,423,709
HALIFAX COUNTY	44,765	135,889	180,654	1,316,655
PICTOU-ANTIGONISH	15,281	54,547	69,828	673,144
SOUTH SHORE	4,940	21,938	26,878	618,316
WESTERN COUNTIES	19,091	36,240	55,331	747,345
TOTAL	234,826	801,910	1,036,736	11,409,255

OPERATING				BRANCH PROVISION AND	
PERSONNEL	LIBRARY MATERIALS	OTHER	TOTAL	MAINTENANCE	TOTAL EXPENSES
347,174	149,299	112,332	608,805	44,588	653,393
581,282	181,327	158,605	921,214	106,599	1,027,813
352,279	54,600	117,210	524,089	28,455	552,544
239,163	42,202	53,225	334,590	33,235	367,825
974,400	223,800	158,584	1,356,784	79,743	1,436,527
377,032	71,240	106,636	554,908	46,575	601,483
1,937,002	565,044	556,813	3,058,859	364,850	3,423,709
717,369	204,539	214,093	1,136,001	180,654	1,316,655
438,695	89,719	82,632	611,046	69,828	680,874
386,575	94,785	110,078	591,438	26,878	618,316
509,025	83,472	99,517	692,014	55,331	747,345
6,859,996	1,760,027	1,769,725	10,389,748	1,036,736	11,426,484

CIRCULATION - BRANCHES

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	154,120	70,603	100	500	150	225,473
CAPE BRETON	177,236	124,165	0	0	0	301,401
COLCHESTER-E. HANTS	129,753	91,112	80	0	368	221,313
CUMBERLAND	85,552	18,128	0	0	0	103,680
DARTMOUTH	385,276	225,873	UNKNOWN	UNKNOWN	UNKNOWN	611,149
EASTERN COUNTIES	43,931	32,265	165	703	149	77,213
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	179,698	155,693	0	0	191	335,582
PICTOU-ANTIGONISH	217,105	96,077	0	0	205	313,387
SOUTH SHORE	100,374	47,020	UNKNOWN	UNKNOWN	UNKNOWN	147,394
WESTERN COUNTIES	122,070	74,344	389	3,928	433	201,164
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION BRANCHES
UNKNOWN	932	0	0	0	0	0	226,405
13,931	0	262	0	0	0	0	315,594
15,897	4,553	562	0	0	0	0	242,325
17,729	2,423	477	77	0	0	0	124,386
UNKNOWN	UNKNOWN	UNKNOWN	1,341	0	15,333	0	627,823
3,988	1,886	203	0	0	81	27	83,398
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	990,318
22,097	5,517	2,344	159	0	0	52	365,751
35,125	1,084	647	0	0	0	0	350,243
5,599	1,795	1,023	0	0	0	304	156,115
17,961	7,390	723	2	0	8	11	227,259
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	3,709,617

CIRCULATION - BOOKMOBILES

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	63,368	94,283	200	100	0	157,951
CAPE BRETON	17,834	19,515	0	0	0	37,349
COLCHESTER-E. HANTS	42,833	59,401	3	0	13	102,250
CUMBERLAND	21,061	13,387	0	0	0	34,448
DARTMOUTH	0	36,431	0	UNKNOWN	UNKNOWN	36,431
EASTERN COUNTIES	56,173	50,350	306	912	157	107,898
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	44,904	35,342	0	0	0	80,246
PICTOU-ANTIGONISH	31,578	13,551	0	0	88	45,217
SOUTH SHORE	61,343	31,114	UNKNOWN	UNKNOWN	0	92,457
WESTERN COUNTIES	0	0	0	0	0	0
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION BOOKMOBILES
UNKNOWN	79	0	0	0	0	0	158,030
1,948	0	0	0	0	0	0	39,297
3,559	0	23	0	0	0	0	105,832
6,103	139	0	0	0	0	0	40,690
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	36,431
2,235	107	70	0	0	21	0	110,331
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	94,890
6,573	1,139	0	0	0	0	0	87,958
7,944	110	249	0	0	0	0	53,520
4,095	1,051	0	0	0	0	368	97,971
0	0	0	0	0	0	0	0
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	824,950

CIRCULATION - BOOKS-BY-MAIL

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	0	0	0	0	0	0
CAPE BRETON	0	0	0	0	0	0
COLCHESTER-E. HANTS	0	0	0	0	0	0
CUMBERLAND	0	0	0	0	0	0
DARTMOUTH	0	0	0	0	0	0
EASTERN COUNTIES	35	0	0	0	0	35
HALIFAX CITY	0	0	0	0	0	0
HALIFAX COUNTY	16,802	4,074	0	0	0	20,876
PICTOU-ANTIGONISH	0	0	0	0	0	0
SOUTH SHORE	0	0	0	0	0	0
WESTERN COUNTIES	32,800	7,880	98	524	2	41,304
TOTAL	49,637	11,954	98	524	2	62,215

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION BOOKS-BY-MAIL
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	36
0	0	0	0	0	0	0	0
128	3	1,281	0	0	0	0	22,288
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
92	0	2	0	0	0	0	41,398
220	UNKNOWN	UNKNOWN	0	0	0	0	63,721

TOTAL CIRCULATION

LIBRARY REGION	BOOKS					TOTAL BOOKS
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	
ANNAPOLIS VALLEY	217,488	164,886	300	600	150	383,424
CAPE BRETON	195,070	143,680	0	0	0	338,750
COLCHESTER-E. HANTS	172,586	150,513	83	0	381	323,563
CUMBERLAND	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	0	138,128
DARTMOUTH	385,276	262,304	0	0	0	647,580
EASTERN COUNTIES	100,139	82,615	471	1,615	306	185,146
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	241,404	195,109	0	0	191	436,704
PICTOU-ANTIGONISH	248,683	109,628	0	0	293	358,604
SOUTH SHORE	161,717	78,134	0	0	0	239,851
WESTERN COUNTIES	154,870	82,224	487	4,452	435	242,468
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION OF REGION
0	1,011	0	0	0	0	0	384,435
15,879	0	262	0	0	0	0	354,891
19,456	4,553	585	0	0	0	0	348,157
23,832	2,562	477	77	0	0	0	165,076
0	0	0	1,341	0	15,333	0	664,254
6,223	1,993	273	0	0	102	27	193,764
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	1,085,208
28,798	6,659	3,625	159	0	0	52	475,997
43,069	1,194	896	0	0	0	0	403,763
9,694	2,846	1,023	0	0	0	672	254,086
18,053	7,390	725	2	0	8	11	268,657
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	4,598,288

RESOURCES - PRINT MATERIALS

LIBRARY REGION	BOOKS			
	ADULT ENGLISH	JUVENILE ENGLISH	TOTAL ENGLISH	ADULT FRENCH
ANNAPOLIS VALLEY	64,801	49,311	114,112	200
CAPE BRETON	98,322	58,962	157,284	0
COLCHESTER-E. HANTS	78,759	46,597	125,356	160
CUMBERLAND	UNKNOWN	UNKNOWN	50,575	UNKNOWN
DARTMOUTH	81,830	35,999	117,829	2,754
EASTERN COUNTIES	50,636	29,412	80,048	1,482
HALIFAX CITY	216,925	101,266	318,191	2,246
HALIFAX COUNTY	87,366	52,499	139,865	600
PICTOU-ANTIGONISH	80,131	38,730	118,861	389
SOUTH SHORE	56,500	20,454	76,954	0
WESTERN COUNTIES	74,210	33,342	107,552	2,736
TOTAL	UNKNOWN	UNKNOWN	1,406,627	UNKNOWN

BOOKS					
JUVENILE FRENCH	TOTAL FRENCH	OTHER LANGUAGES	TOTAL BOOKS	PERIODICAL SUBSCRIP-TIONS	TOTAL PRINT MATERIALS
650	850	0	114,962	205	115,167
0	0	0	157,284	247	157,531
58	218	145	125,719	365	126,084
UNKNOWN	200	12	50,787	224	51,011
UNKNOWN	2,754	0	120,583	230	120,813
1,481	2,963	122	83,133	212	83,345
1,530	3,776	0	321,967	1,621	323,588
492	1,092	0	140,957	372	141,329
0	389	0	119,250	0	119,250
101	101	0	77,055	0	77,055
3,087	5,823	0	113,375	165	113,540
UNKNOWN	18,166	279	1,425,072	3,641	1,428,713

RESOURCES - NON-PRINT MATERIALS

LIBRARY REGION	FILMS/ FILMSTRIPS	MICROFORM TITLES	COMPUTER SOFTWARE	SOUND RECORDINGS
ANNAPOLIS VALLEY	72	0	5	900
CAPE BRETON	69	687	0	0
COLCHESTER-E. HANTS	150	424	0	1,962
CUMBERLAND	129	0	6	1,524
DARTMOUTH	229	80	89	12,483
EASTERN COUNTIES	10	34	3	1,626
HALIFAX CITY	129	5,894	0	18,262
HALIFAX COUNTY	376	4,628	5	3,629
PICTOU-ANTIGONISH	0	4	0	357
SOUTH SHORE	0	0	0	1,355
WESTERN COUNTIES	0	0	0	1,341
TOTAL	1,164	UNKNOWN	108	43,439

TALKING BOOKS	VIDEOTAPES	OTHER MATERIALS	TOTAL NON-PRINT MATERIALS	TOTAL LIBRARY MATERIALS
0	0	0	977	116,144
0	0	0	756	158,287
869	2	427	3,834	129,918
0	0	0	1,659	52,670
765	491	1,320	15,457	136,270
19	37	224	1,953	85,298
1,674	867	232	27,058	350,646
604	5	0	9,247	150,576
0	1	0	362	119,612
88	0	0	1,443	78,498
163	0	0	1,504	115,044
4,182	1,403	2,203	64,250	1,492,963

RESOURCES - FACILITIES

LIBRARY REGION	POPULATION SERVED	MEMBER COUNCILS	BOARD MEMBERS	BRANCH LIBRARIES	TOTAL BRANCH HOURS OPEN PER WEEK
ANNAPOLIS VALLEY	95,231	11	18	11	148.0
CAPE BRETON	132,329	9	18	12	313.5
COLCHESTER-E. HANTS	63,274	4	10	3	96.0
CUMBERLAND	34,819	5	8	5	162.0
DARTMOUTH	65,243	1	9	2	128.0
EASTERN COUNTIES	46,508	7	9	7	133.0
HALIFAX CITY	113,577	1	9	3	152.0
HALIFAX COUNTY	127,598	2	8	5	168.0
PICTOU-ANTIGONISH	68,548	8	16	7	191.0
SOUTH SHORE	59,608	7	9	3	86.0
WESTERN COUNTIES	66,441	11	16	10	198.0
TOTAL	873,176	66	130	68	1,780.5

BOOKMOBILES

NUMBER	SCHOOL STOPS	COMMUNITY STOPS	OTHER STOPS	TOTAL STOPS	HOURS OPEN PER WEEK
2	37	163	39	239	38.0
2	18	128	11	157	37.5
1	1	92	2	95	12.0
1	12	36	6	54	13.0
1	0	20	16	36	28.0
2	21	123	57	201	32.0
1	0	18	0	18	29.5
2	0	141	0	141	29.0
1	2	40	69	111	20.0
2	0	87	1	88	30.5
0	0	0	0	0	0.0
15	91	848	201	1,140	269.5

RESOURCES - PERSONNEL

LIBRARY REGION	STAFF			
	PROFESSIONAL (FTE)	SUPPORT (FTE)*	TOTAL (FTE)*	PART-TIME (FTE)*
ANNAPOLIS VALLEY	3.0	16.8	19.8	6.8
CAPE BRETON	6.1	24.6	30.7	12.7
COLCHESTER-E. HANTS	4.0	17.7	21.7	10.7
CUMBERLAND	3.0	11.8	14.8	3.8
DARTMOUTH	8.0	31.4	39.4	8.4
EASTERN COUNTIES	3.4	13.6	17.0	7.0
HALIFAX CITY	21.1	67.7	88.8	32.7
HALIFAX COUNTY	6.4	28.3	34.7	15.7
PICTOU-ANTIGONISH	3.0	22.9	25.9	12.9
SOUTH SHORE	3.0	15.8	18.8	7.8
WESTERN COUNTIES	4.0	19.7	23.7	8.9
TOTAL	65.0	270.2	335.2	127.3

*Colchester-E. Hants includes 1.3 FTE paid with Stanfield funds

------REGISTERED BORROWERS-------			--INTERLIBRARY LOANS--		
ADDED THIS YEAR	CANCELLED THIS YEAR	TOTAL IN REGION	BORROWED	LOANED	INTRALIBRARY LOANS PROCESSED
UNKNOWN	UNKNOWN	UNKNOWN	2,532	1,055	6,180
5,521	20,520	26,041	386	843	6,604
4,925	4,827	17,180	765	929	UNKNOWN
UNKNOWN	UNKNOWN	20,823	793	713	2,057
UNKNOWN	UNKNOWN	UNKNOWN	744	964	UNKNOWN
1,383	743	11,337	510	1,087	3,896
19,175	16,677	53,137	641	799	UNKNOWN
9,546	7,660	29,661	1,958	1,784	7,704
2,289	220	46,826	3,117	880	10,029
UNKNOWN	UNKNOWN	14,743	990	1,617	3,895
3,141	1,775	21,462	2,214	1,363	7,066
UNKNOWN	UNKNOWN	UNKNOWN	14,650	12,034	UNKNOWN

OTHER ACTIVITIES

LIBRARY REGION	REQUESTS (A/T/S)	-INFORMATION QUESTIONS- REFERENCE	OTHER	----DEPOSITS---- NUMBER	ITEMS
ANNAPOLIS VALLEY	8,445	UNKNOWN	UNKNOWN	0	23,203
CAPE BRETON	8,572	UNKNOWN	UNKNOWN	0	0
COLCHESTER-E. HANTS	6,428	8,461	4,303	244	1,664
CUMBERLAND	7,770	UNKNOWN	UNKNOWN	0	0
DARTMOUTH	10,389	52,900	32,500	5	1,454
EASTERN COUNTIES	9,056	7,234	4,738	17	2,003
HALIFAX CITY	22,577	23,021	44,263	80	UNKNOWN
HALIFAX COUNTY	14,996	16,475	UNKNOWN	300	7,233
PICTOU-ANTIGONISH	15,600	25,993	10,882	30	UNKNOWN
SOUTH SHORE	1,915	20,704	0	93	UNKNOWN
WESTERN COUNTIES	27,814	10,327	11,472	0	37,502
TOTAL	133,562	UNKNOWN	UNKNOWN	769	UNKNOWN

SHUT-IN DELIVERIES	-------PROGRAMS------ NUMBER	ATTEND-ANCE	OTHER ACTIVITIES	MEETING ROOM BOOKINGS	OVERDUES PROCESSED
UNKNOWN	216	4,320	0	0	UNKNOWN
0	317	3,910	0	0	9,388
0	874	24,882	3	332	14,695
0	75	875	0	0	UNKNOWN
381	933	20,253	0	61	45,603
284	208	2,870	200	9	15,764
2,490	3,662	88,483	UNKNOWN	176	60,535
0	533	11,677	0	12	13,758
0	94	1,888	0	0	27,976
0	0	0	1	0	UNKNOWN
0	615	10,339	189	261	36,511
UNKNOWN	7,527	169,497	UNKNOWN	UNKNOWN	UNKNOWN

COMPARISONS

LIBRARY REGION	TOTAL PROVINCIAL SUPPORT PER CAPITA	TOTAL MUNICIPAL SUPPORT PER CAPITA	TOTAL EXPENSE PER CAPITA	PERSONNEL EXPENSE PER CAPITA
ANNAPOLIS VALLEY	$4.75	$2.02	$6.86	$3.65
CAPE BRETON	$5.69	$1.99	$7.77	$4.39
COLCHESTER-E. HANTS	$5.58	$2.87	$8.73	$5.57
CUMBERLAND	$7.55	$2.88	$10.56	$6.87
DARTMOUTH	$8.84	$12.06	$22.02	$14.93
EASTERN COUNTIES	$10.24	$2.08	$12.93	$8.11
HALIFAX CITY	$5.20	$24.31	$30.14	$17.05
HALIFAX COUNTY	$6.10	$4.01	$10.32	$5.62
PICTOU-ANTIGONISH	$6.51	$3.08	$9.93	$6.40
SOUTH SHORE	$6.31	$3.73	$10.37	$6.49
WESTERN COUNTIES	$7.27	$2.86	$11.25	$7.66
TOTAL	$6.36	$6.32	$13.09	$7.86

LIBRARY MATERIALS EXPENSE PER CAPITA	TOTAL EXPENSE PER OUTLET	TOTAL EXPENSE PER CIRC-ULATION	PERSONNEL EXPENSE PER STAFF (FTE)*	BOOK STOCK PER CAPITA	TOTAL LIBRARY MATERIALS PER CAPITA
$1.52	$50,261	$1.20	$17,534	1.21	1.22
$1.37	$73,415	$2.90	$18,934	1.19	1.20
$0.86	$138,136	$1.59	$17,337	1.99	2.05
$1.21	$61,304	$2.23	$16,160	1.46	1.51
$3.43	$428,842	$2.16	$24,731	1.85	2.09
$1.53	$66,831	$3.10	$22,178	1.79	1.83
$4.92	$855,922	$3.15	$21,813	2.83	3.09
$1.60	$188,094	$2.22	$20,623	1.10	1.18
$1.31	$85,109	$1.69	$16,938	1.24	1.24
$1.59	$123,663	$2.43	$20,563	1.29	1.32
$1.26	$74,235	$2.28	$21,482	1.21	1.23
$2.02	$137,668	$2.48	$20,463	1.63	1.71

*Colchester-E. Hants does not include 1.3 FTE paid with Stanfield funds

COMPARISONS

LIBRARY REGION	CIRCULATION PER CAPITA	CIRCULATION PER PRINT MATERIAL	CIRCULATION PER REG. BORROWER	CIRCULATION PER OUTLET
ANNAPOLIS VALLEY	4.04	3.34	UNKNOWN	29,572
CAPE BRETON	2.68	2.25	13.63	25,349
COLCHESTER-E. HANTS	5.50	2.76	20.27	87,044
CUMBERLAND	4.74	3.24	7.93	27,513
DARTMOUTH	10.18	5.50	UNKNOWN	221,418
EASTERN COUNTIES	4.17	2.32	17.09	21,529
HALIFAX CITY	9.55	3.35	20.42	271,302
HALIFAX COUNTY	3.73	3.37	16.05	68,000
PICTOU-ANTIGONISH	5.89	3.39	8.62	50,470
SOUTH SHORE	4.26	3.30	17.23	50,817
WESTERN COUNTIES	4.04	2.37	12.52	26,866
TOTAL	5.27	3.22	UNKNOWN	55,401

CIRCULATION PER STAFF (FTE)*	CIRCULATION PER OPEN HOUR	STAFF (FTE)* PER 1000 POPULATION	POPULATION AS % OF POPULATION OF N.S.	AREA AS % OF AREA OF N.S.	CIRCULATION AS % OF CIRCULATION OF PROVINCE
19,416	107,476	0.21	10.91%	11.67%	8.36%
11,560	52,576	0.23	15.15%	9.40%	7.72%
16,081	167,631	0.34	7.25%	10.46%	7.57%
11,154	47,689	0.43	3.99%	8.00%	3.59%
16,859	221,418	0.60	7.47%	0.12%	14.45%
11,398	61,065	0.37	8.33%	17.37%	4.21%
12,221	310,914	0.78	13.01%	0.12%	23.60%
13,717	125,644	0.27	14.61%	10.84%	10.35%
15,589	99,506	0.38	7.85%	7.98%	8.78%
13,515	113,412	0.32	6.83%	10.79%	5.53%
11,341	70,556	0.36	7.61%	13.25%	5.84%
13,716	116,640	0.38	100.00%	100.00%	100.00%

*Colchester-E. Hants includes 1.3 FTE paid with Stanfield funds

COMPARISONS

LIBRARY REGION	PRINT MATERIALS AS % OF PRINT MATS. IN PROVINCE	STAFF* (FTE) AS % OF STAFF (FTE) IN PROVINCE	MATERIALS EXPENSE AS % OF TOTAL EXPENSES	PERSONNEL EXPENSE AS % OF TOTAL EXPENSES
ANNAPOLIS VALLEY	8.06%	5.91%	22.85%	53.13%
CAPE BRETON	11.03%	9.16%	12.64%	56.56%
COLCHESTER-E. HANTS	8.83%	6.46%	9.88%	63.26%
CUMBERLAND	3.57%	4.41%	11.42%	65.02%
DARTMOUTH	8.46%	11.75%	15.58%	67.83%
EASTERN COUNTIES	5.83%	5.02%	11.84%	62.68%
HALIFAX CITY	22.65%	26.49%	16.50%	56.58%
HALIFAX COUNTY	9.89%	10.35%	15.53%	54.48%
PICTOU-ANTIGONISH	8.35%	7.73%	13.18%	64.43%
SOUTH SHORE	5.39%	5.61%	15.33%	62.52%
WESTERN COUNTIES	7.95%	7.07%	11.12%	68.11%
TOTAL	100.00%	100.00%	15.40%	60.04%

*Colchester-E. Hants includes 1.3 FTE paid with Stanfield funds

PROVINCIAL SHARE AS % OF TOTAL INCOME	MUNICIPAL SHARE AS % OF TOTAL INCOME	MATERIALS EXP. AS % OF MATERIALS EXP. FOR PROVINCE	PERSONNEL EXP. AS % OF PERS. EXP. FOR PROVINCE	TOTAL EXP. AS % OF TOTAL EXP.FOR PROVINCE
69.25%	29.41%	8.48%	5.06%	5.72%
73.31%	25.62%	10.30%	8.47%	9.00%
63.91%	32.91%	3.10%	5.14%	4.84%
70.27%	26.79%	2.40%	3.49%	3.22%
40.15%	54.79%	12.72%	14.20%	12.57%
81.27%	16.49%	4.05%	5.50%	5.26%
17.26%	80.66%	32.10%	28.24%	29.96%
59.16%	38.91%	11.62%	10.46%	11.52%
66.26%	31.37%	5.10%	6.39%	5.96%
60.79%	35.93%	5.39%	5.64%	5.41%
64.59%	25.46%	4.24%	7.42%	6.54%
48.64%	48.37%	100.00%	100.00%	100.00%

RANKINGS

BY POPULATION - 1986 CENSUS

CAPE BRETON	132,329
HALIFAX COUNTY	122,598
HALIFAX CITY	113,577
ANNAPOLIS VALLEY	95,231
PICTOU-ANTIGONISH	68,548
WESTERN COUNTIES	66,441
DARTMOUTH	65,243
COLCHESTER-E. HANTS	63,224
SOUTH SHORE	59,608
EASTERN COUNTIES	46,508
CUMBERLAND	34,819
PROVINCIAL TOTAL	873,176

BY UNIFORM ASSESSMENT 1987

HALIFAX CITY	$4,049,597,299
HALIFAX COUNTY	$2,437,109,946
DARTMOUTH	$2,096,633,181
ANNAPOLIS VALLEY	$2,076,082,307
CAPE BRETON	$1,965,232,275
SOUTH SHORE	$1,326,897,053
PICTOU-ANTIGONISH	$1,204,902,234
WESTERN COUNTIES	$1,186,042,735
COLCHESTER-E. HANTS	$1,148,278,072
EASTERN COUNTIES	$695,175,134
CUMBERLAND	$509,900,003
PROVINCIAL TOTAL	$18,696,350,239

BY AREA - SQUARE KILOMETERS

EASTERN COUNTIES	9,243
ANNAPOLIS VALLEY	6,643
WESTERN COUNTIES	6,095
HALIFAX COUNTY	5,436
COLCHESTER-E. HANTS	5,408
SOUTH SHORE	5,248
CAPE BRETON	5,241
CUMBERLAND	4,389
PICTOU-ANTIGONISH	4,236
HALIFAX CITY	63
DARTMOUTH	58
PROVINCIAL TOTAL	52,060

BY PER CAPITA OPERATING EXPENSE

HALIFAX CITY	$26.93
DARTMOUTH	$20.80
EASTERN COUNTIES	$11.93
WESTERN COUNTIES	$10.42
SOUTH SHORE	$9.92
CUMBERLAND	$9.61
PICTOU-ANTIGONISH	$8.91
HALIFAX COUNTY	$8.90
COLCHESTER-E. HANTS	$8.28
CAPE BRETON	$6.96
ANNAPOLIS VALLEY	$6.39
PROVINCIAL AVERAGE	$11.89

BY POPULATION DENSITY (1986 CENSUS/SQUARE KILOMETER)

HALIFAX CITY	1,802.8
DARTMOUTH	1,124.9
CAPE BRETON	25.2
HALIFAX COUNTY	23.5
PICTOU-ANTIGONISH	16.2
ANNAPOLIS VALLEY	14.3
COLCHESTER-E. HANTS	11.7
SOUTH SHORE	11.4
WESTERN COUNTIES	10.9
CUMBERLAND	7.9
EASTERN COUNTIES	5.0
PROVINCIAL AVERAGE	16.8

BY TOTAL EXPENDITURE

HALIFAX CITY	$3,423,709
DARTMOUTH	$1,436,527
HALIFAX COUNTY	$1,316,655
CAPE BRETON	$1,027,813
WESTERN COUNTIES	$747,345
PICTOU-ANTIGONISH	$680,874
ANNAPOLIS VALLEY	$653,393
SOUTH SHORE	$618,316
EASTERN COUNTIES	$601,483
COLCHESTER-E. HANTS	$552,544
CUMBERLAND	$367,825
PROVINCIAL TOTAL	$11,426,484

BY PROVINCIAL SHARE

HALIFAX COUNTY	$728,910
CAPE BRETON	$253,535
HALIFAX CITY	$591,071
DARTMOUTH	$526,793
WESTERN COUNTIES	$482,727
EASTERN COUNTIES	$476,092
ANNAPOLIS VALLEY	$452,494
PICTOU-ANTIGONISH	$446,058
SOUTH SHORE	$325,865
COLCHESTER-E. HANTS	$353,151
CUMBERLAND	$262,805
PROVINCIAL TOTAL	$5,549,501

BY MUNICIPAL SHARE

HALIFAX CITY	$2,761,569
DARTMOUTH	$782,101
HALIFAX COUNTY	$512,297
CAPE BRETON	$263,305
SOUTH SHORE	$222,149
PICTOU-ANTIGONISH	$211,186
ANNAPOLIS VALLEY	$192,177
WESTERN COUNTIES	$190,279
COLCHESTER-E. HANTS	$181,839
CUMBERLAND	$100,194
EASTERN COUNTIES	$96,595
PROVINCIAL TOTAL	$5,518,691

BY PERCENT OF TOTAL INCOME FROM PROVINCE

EASTERN COUNTIES	81.27%
CAPE BRETON	73.31%
CUMBERLAND	70.27%
ANNAPOLIS VALLEY	69.25%
PICTOU-ANTIGONISH	66.26%
WESTERN COUNTIES	64.59%
COLCHESTER-E. HANTS	63.91%
SOUTH SHORE	60.79%
HALIFAX COUNTY	59.16%
DARTMOUTH	40.15%
HALIFAX CITY	17.26%
PROVINCIAL AVERAGE	48.64%

BY INTERLIBRARY LOANS BORROWED

PICTOU-ANTIGONISH	3,117
ANNAPOLIS VALLEY	2,532
WESTERN COUNTIES	2,214
HALIFAX COUNTY	1,958
SOUTH SHORE	990
CUMBERLAND	793
COLCHESTER-E. HANTS	765
DARTMOUTH	744
HALIFAX CITY	641
EASTERN COUNTIES	510
CAPE BRETON	386
PROVINCIAL TOTAL	14,650

BY INTERLIBRARY LOANS LOANED

HALIFAX COUNTY	1,784
SOUTH SHORE	1,617
WESTERN COUNTIES	1,363
EASTERN COUNTIES	1,087
ANNAPOLIS VALLEY	1,055
DARTMOUTH	964
COLCHESTER-E. HANTS	929
PICTOU-ANTIGONISH	880
CAPE BRETON	843
HALIFAX CITY	799
CUMBERLAND	713
PROVINCIAL TOTAL	12,034

BY PERSONNEL EXPENDITURE PER FULL-TIME EQUIVALENT

DARTMOUTH	$24,731
EASTERN COUNTIES	$22,178
HALIFAX CITY	$21,813
WESTERN COUNTIES	$21,487
HALIFAX COUNTY	$20,673
SOUTH SHORE	$20,563
CAPE BRETON	$18,934
ANNAPOLIS VALLEY	$17,534
COLCHESTER-E. HANTS	$17,337
PICTOU-ANTIGONISH	$16,938
CUMBERLAND	$16,160
PROVINCIAL AVERAGE	$20,465

TEN YEAR COMPARISON

	1978	1979	1980*	1981
POPULATION OF NOVA SCOTIA	828,571	828,571	828,571	847,442
POPULATION SERVED BY REGIONAL LIBRARIES	823,112	823,112	823,112	847,442
PERCENT OF POPULATION SERVED	99.34%	99.34%	99.34%	100.00%
MUNICIPAL UNITS IN NOVA SCOTIA	65	65	66	66
UNITS IN REGIONAL LIBRARIES	54	64	65	66
NUMBER OF BOARD MEMBERS	130	128	129	130
NUMBER OF REGIONAL LIBRARIES	11	11	11	11
BRANCH LIBRARIES	55	55	57	60
BOOKMOBILES	22	22	21	21
BOOKMOBILE STOPS	1,347	1,322	1,394	2,398
PROFESSIONAL STAFF (FTE)	55	53	55	56
TOTAL STAFF (FTE)	261.5	268.0	271.1	286.7
INTERLIBRARY LOANS BORROWED	5,792	7,199	6,919	10,101
INTERLIBRARY LOANS LOANED	3,777	4,849	4,506	5,130
BOOK STOCK	1,045,551	1,078,542	1,112,218	1,159,599
TOTAL LIBRARY MATERIALS	1,079,036	1,117,495	1,153,517	1,200,586
BOOK STOCK PER CAPITA	1.27	1.31	1.35	1.37
CIRCULATION BRANCHES	2,399,739	2,591,798	2,654,353	2,877,811
CIRCULATION BOOKMOBILES	976,244	1,030,071	1,046,203	1,066,708
CIRCULATION BOOKS-BY-MAIL	0	0	0	0
TOTAL CIRCULATION	3,375,983	3,621,869	3,700,556	3,944,519
CIRCULATION PER CAPTIA	4.10	4.40	4.50	4.65
INCOME FROM PROVINCE	$2,375,659	$2,586,746	$3,041,157	$3,499,281
INCOME FROM MUNICIPALITIES	$1,682,860	$1,588,343	$2,507,644	$2,684,044
OTHER INCOME	$148,391	$168,104	$154,905	$192,096
TOTAL INCOME	$4,206,910	$4,343,193	$5,703,706	$6,375,421
PROVINCIAL INCOME PER CAPITA	$2.89	$3.14	$3.69	$4.13
PERSONNEL EXPENDITURE	$2,734,140	$3,083,341	$3,403,887	$4,014,178
LIBRARY MATERIALS EXPENDITURE	$720,856	$750,224	$831,846	$977,340
BRANCH LIBRARY PROVISION	UNREPORTED	UNREPORTED	$476,290	$534,797
OTHER EXPENDITURES	$1,011,100	$557,830	$855,155	$776,566
TOTAL EXPENDITURE	$4,466,096	$4,391,395	$5,567,178	$6,302,881
TOTAL EXPENDITURE PER CAPITA	$5.43	$5.34	$6.76	$7.44
LIBRARY MATERIALS EXP/CAPITA	$0.88	$0.91	$1.01	$1.15
PERSONNEL EXPENDITURE AS % OF TOTAL EXPENDITURE	61.22%	70.21%	61.14%	63.69%
LIBRARY MATERIALS EXPENDITURE AS % OF TOTAL EXPENDITURE	16.14%	17.08%	14.94%	15.51%

*From 1980 Income includes Branch Provision & Maintenance

1982	1983	1984	1985	1986	1987
847,442	847,442	847,442	847,442	873,176	873,176
847,442	847,442	847,442	847,442	873,176	873,176
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
66	66	66	66	66	66
66	66	66	66	66	66
130	130	130	130	130	130
11	11	11	11	11	11
62	64	64	67	68	68
19	17	17	16	16	16
1,214	1,139	1,337	1,323	1,337	1,140
59	58	60.2	61.2	64.2	65.0
293.5	290.1	301.5	317.4	313.9	336.2
8,112	10,243	11,573	12,982	13,158	14,650
6,114	7,832	8,786	9,854	10,527	12,034
1,242,818	1,275,812	1,365,255	1,376,875	1,392,324	1,425,072
1,290,550	1,328,111	1,416,117	1,431,945	1,450,584	1,492,963
1.47	1.51	1.61	1.62	1.59	1.63
3,044,728	3,349,584	3,484,614	3,590,077	3,694,794	3,709,617
1,084,892	993,182	914,406	868,176	759,769	824,950
56	12,627	29,812	43,734	57,990	63,721
4,129,676	4,355,393	4,428,832	4,501,987	4,512,553	4,598,288
4.87	5.14	5.23	5.31	5.17	5.27
$3,852,463	$4,077,504	$4,341,907	$4,682,379	$4,975,313	$5,549,501
$3,258,832	$3,441,710	$4,159,971	$4,282,870	$4,736,833	$5,518,691
$270,284	$276,658	$267,348	$305,187	$309,207	$341,063
$7,381,579	$7,795,872	$8,769,226	$9,270,436	$10,021,353	$11,409,255
$4.55	$4.81	$5.12	$5.53	$5.70	$6.36
$4,590,815	$4,997,730	$5,301,816	$5,790,888	$6,266,773	$6,859,996
$1,236,043	$1,132,043	$1,286,757	$1,419,850	$1,473,434	$1,760,027
$635,594	$668,248	$898,895	$915,551	$884,542	$1,036,736
$927,127	$993,434	$1,272,325	$1,147,624	$1,397,444	$1,769,725
$7,389,579	$7,791,455	$8,759,793	$9,273,913	$10,022,193	$11,426,484
$8.72	$9.19	$10.34	$10.94	$11.48	$13.09
$1.46	$1.34	$1.52	$1.68	$1.69	$2.02
62.13%	64.14%	60.52%	62.44%	62.53%	60.04%
16.73%	14.53%	14.69%	15.31%	14.70%	15.40%